

BUGET 2026

SURSA A

-PROIECT -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program
TOTAL VENITURI	1	00.01	33.840.734
I. VENITURI CURENTE	2	00.02	33.840.734
C. VENITURI NEFISCALE	3	00.12	33.840.734
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	33.840.734
Alte operatiuni financiare	5	41.07	33.840.734
Sume aferente creditelor interne	6	41.07.02	33.840.734
Sume aferente creditelor interne	7	41.07.02.01	33.840.734
TOTAL CHELTUIELI	8		33.840.713
CHELTUIELI CURENTE	9	01	0
CHELTUIELI DE CAPITAL	10	70	33.840.713
TITLUL XV ACTIVE NEFINANCIARE	11	71	33.840.713
Active fixe	12	71.01	33.840.713
Constructii	13	71.01.01	33.840.713
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	14	64.07	4.400.000
Invatamant	15	65.07	4.400.000
CHELTUIELI CURENTE	16	01	0
CHELTUIELI DE CAPITAL	17	70	4.400.000
TITLUL XV ACTIVE NEFINANCIARE	18	71	4.400.000
Active fixe	19	71.01	4.400.000
Constructii	20	71.01.01	4.400.000
Din total capitol			
Invatamant secundar	21	65.07.04	4.400.000

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Invatamant secundar inferior	22	65.07.04.01	4.400.000
Invatamant secundar superior	23	65.07.04.02	0
Partea a V-a ACTIUNI ECONOMICE	24	79.07	29.440.713
Transporturi	25	84.07	29.440.713
CHELTUIELI CURENTE	26	01	0
CHELTUIELI DE CAPITAL	27	70	29.440.713
TITLUL XV ACTIVE NEFINANCIARE	28	71	29.440.713
Active fixe	29	71.01	29.440.713
Constructii	30	71.01.01	29.440.713
Din total capitol			
Transport rutier	31	84.07.03	29.440.713
Strazi	32	84.07.03.03	29.440.713
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	33	96.07	0
REZERVE	34	97.07	0
EXCEDENT	35	98.07	21
DEFICIT	36	99.07	0