

LISTA INVESTITII 2026
proiect

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	66,160,433	0	33,840,713	32,319,720
A. LUCRARI IN CONTINUARE	59,058,713	0	33,840,713	25,218,000
B. LUCRARI NOI	5,078,720	0	0	5,078,720
C. ALTE CHELTUIELI DE INVESTITII	2,023,000		0	2,023,000
CAPITOLUL 51	460,000	0	0	460,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	110,000			110,000
Sistem supraveghere video - institutii	110,000			110,000
C. ALTE CHELTUIELI DE INVESTITII	350,000			350,000
Sistem alarmare	350,000			350,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 61	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	0			0
CAPITOLUL 65	5,741,000	0	3,700,000	2,041,000
A. LUCRARI IN CONTINUARE	4,140,000		3,700,000	440,000
Sala Sport Scoala Odobescu	3,800,000		3,700,000	100,000
Gradinita Scoala Odobescu- dotari	340,000			340,000
B. LUCRARI NOI	850,000	0	0	850,000
Scoala Noua	850,000			850,000
C. ALTE CHELTUIELI DE INVESTITII	751,000			751,000
Dotari PNRR - AI Odobescu	280,000			280,000
Dotari PNRR - Liceu Doamna Chiajna	168,000			168,000
Table interactive Liceu	21,000			21,000
Table interactive Petru Rares	42,000			42,000
Sistem video Petru Rares	140,000			140,000
Sistem video Alexandru Odobescu	100,000			100,000
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII				

CAPITOLUL 67	1,350,000	0	0	1,350,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	1,350,000			1,350,000
Mobilier urban/Echipeamente joaca	350,000			350,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	600,000			600,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 70	3,130,720	0	0	3,130,720
A. LUCRARI IN CONTINUARE	840,000	0	0	840,000
Bransamente apa potabila AC	50,000			50,000
Retea alimentare apa	110,000			110,000
Extindere retea alimentare apa	680,000			680,000
B. LUCRARI NOI	2,138,720			2,138,720
Extindere retea iluminat	539,000			539,000
Bransamente apa	1,599,720			1,599,720
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	1,068,000	0	0	1,068,000
A. LUCRARI IN CONTINUARE	438,000	0	0	438,000
EXTINDERE RETEA CANALIZARE	400,000			400,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	630,000			630,000
	0			
Geigere apa pluviala	630,000			630,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	54,410,713	0	30,140,713	24,270,000
A. LUCRARI IN CONTINUARE	53,640,713		30,140,713	23,500,000
Modernizare/reabilitare strazi (rest Acord cadru	1,000,000			1,000,000
Modernizare strazi- lot 1	52,640,713		30,140,713	22,500,000
	0		0	
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	770,000			770,000
Cotizatie transport	150,000			150,000
Soft parking	250,000			250,000
Achizitie teren	370,000			370,000