

LISTA INVESTITII 2026

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	67,653,031	0	33,840,734	33,812,297
A. LUCRARI IN CONTINUARE	55,084,099	0	33,840,734	21,243,365
B. LUCRARI NOI	5,782,720	0	0	5,782,720
C. ALTE CHELTUIELI DE INVESTITII	6,786,212		0	6,786,212
CAPITOLUL 51	460,000	0	0	460,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	110,000			110,000
Sistem supraveghere video - institutii	110,000			110,000
C. ALTE CHELTUIELI DE INVESTITII	350,000			350,000
Sistem alarmare	350,000			350,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 61	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	0			0
CAPITOLUL 65	10,694,212	0	3,600,000	7,094,212
A. LUCRARI IN CONTINUARE	4,040,000		3,600,000	440,000
Sala Sport Scoala Odobescu	3,700,000		3,600,000	100,000
Gradinita Scoala Odobescu- dotari	340,000			340,000
B. LUCRARI NOI	850,000	0	0	850,000
Scoala Noua	850,000			850,000
C. ALTE CHELTUIELI DE INVESTITII	5,804,212			5,804,212
Dotari PNRR - Al Odobescu	212,000			212,000
Dotari PNRR - Liceu Doamna Chiajna	98,000			98,000
Table interactive Liceu	21,000			21,000
Table interactive Petru Rares	31,000			31,000
Table interactive Al. Odobescu	11,000			11,000
Sistem video Petru Rares	140,000			140,000
Sistem video Alexandru Odobescu	100,000			100,000
Modernizare website Scoala Al. Odobescu	45,000			45,000
Modernizare website Liceul Doamna Chiajna	90,000			90,000
Achizitie teren pt scoala noua	5,056,212			5,056,212
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0

C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	2,030,000	0	0	2,030,000
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	2,030,000			2,030,000
Parc padure	680,000			680,000
Mobilier urban/Echipamente joaca	350,000			350,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	600,000			600,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 70	2,450,720	0	0	2,450,720
A. LUCRARI IN CONTINUARE	160,000	0	0	160,000
Bransamente apa potabila AC	50,000			50,000
Retea alimentare apa	110,000			110,000
B. LUCRARI NOI	2,138,720			2,138,720
Extindere retea iluminat	539,000			539,000
Bransamente apa	1,599,720			1,599,720
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	1,078,000	0	0	1,078,000
A. LUCRARI IN CONTINUARE	424,000	0	0	424,000
EXTINDERE RETEA CANALIZARE	386,000			386,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	654,000			654,000
	0			
Geigere apa pluviala	654,000			654,000
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	50,940,099	0	30,240,734	20,699,365
A. LUCRARI IN CONTINUARE	50,460,099		30,240,734	20,219,365
Modernizare/reabilitare strazi (rest Acord cadru)	1,000,000			1,000,000
Modernizare strazi- lot 1	49,460,099		30,240,734	19,219,365
	0		0	
B. LUCRARI NOI	0	0	0	0
C. ALTE CHELTUIELI DE INVESTITII	480,000			480,000
Cotizatie transport	150,000			150,000
Soft parking	330,000			330,000